

0120 Assembly

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Assembly is comprised of 80 members who are elected for 2-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2013-14	2014-15	2015-16	2013-14*	2014-15*	2015-16*
0970 Support of the Assembly	80.0	80.0	80.0	\$152,438	\$153,170	\$153,170
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	80.0	80.0	80.0	\$152,438	\$153,170	\$153,170
FUNDING				2013-14*	2014-15*	2015-16*
0001 General Fund				\$152,438	\$153,170	\$153,170
TOTALS, EXPENDITURES, ALL FUNDS				\$152,438	\$153,170	\$153,170

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Sections 2 and 7.5.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

0120 Assembly - Continued

Assembly Expenditures By Category

	2013-14*	2014-15*	2015-16*
General Fund Expenses:			
Salaries of Assembly Members	\$8,598	\$8,978	\$8,978
Mileage of Assembly Members	0	8	8
Session Per Diem	2,575	2,578	2,578
Totals, General Fund Expenses	\$11,173	\$11,564	\$11,564
Operating Fund Expenses:			
Salaries and Employee Benefits	\$112,632	\$113,418	\$113,418
Travel and Per Diem	2,144	2,209	2,209
Automotive Expenses	85	85	85
Automotive Repairs	34	34	34
Equipment and Furniture	399	319	319
Building Utilities, Maintenance, and Rent	2,853	2,853	2,853
Office Alterations	0	30	30
Telephone	517	517	517
Postage	231	243	243
Freight	151	151	151
Communications	3,511	2,984	2,984
Office Supplies	562	562	562
Printing	2,062	1,753	1,753
Publications	105	105	105
Study Contracts	0	40	40
Meals	0	6	6
Ceremonies and Events	13	13	13
All Other Expenses	617	648	648
Total, Operating Fund Expenses	\$125,916	\$125,970	\$125,970
Operating Fund Transfers:			
Office of the Legislative Analyst	\$3,916	\$3,935	\$3,935
State Agencies	11,433	11,701	11,701
Total, Fund Transfers	\$15,349	\$15,636	\$15,636
TOTAL, Assembly Expenses	\$152,438	\$153,170	\$153,170

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.

0120 Assembly - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2013-14*†	2014-15*	2015-16*
0001 General Fund			
APPROPRIATIONS			
011 Budget Act appropriation (Assembly)	<u>\$152,438</u>	<u>\$153,170</u>	<u>\$153,170</u>
TOTALS, EXPENDITURES	\$152,438	\$153,170	\$153,170
0125 Assembly Operating Fund			
APPROPRIATIONS			
Government Code Section 9129	<u>\$152,438</u>	<u>\$153,170</u>	<u>\$153,170</u>
TOTALS, EXPENDITURES	\$152,438	\$153,170	\$153,170
Less funding provided by the General Fund	<u>-152,438</u>	<u>-153,170</u>	<u>-153,170</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$152,438	\$153,170	\$153,170

FUND CONDITION STATEMENTS

	2013-14*	2014-15*	2015-16*
0125 Assembly Operating Fund [§]			
BEGINNING BALANCE	\$134	\$149	\$149
Prior Year Adjustments	<u>15</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$149</u>	<u>\$149</u>	<u>\$149</u>
Total Resources	\$149	\$149	\$149
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0120 Assembly (State Operations)	152,438	153,170	153,170
Expenditure Adjustments:			
Less funding provided by the General Fund (State Operations)	<u>-152,438</u>	<u>-153,170</u>	<u>-153,170</u>
FUND BALANCE	\$149	\$149	\$149
Reserve for economic uncertainties	149	149	149
0160 Operating Funds of the Assembly and Senate [§]			
BEGINNING BALANCE	\$23	\$31	\$31
Prior Year Adjustments	<u>8</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	<u>\$31</u>	<u>\$31</u>	<u>\$31</u>
Total Resources	<u>\$31</u>	<u>\$31</u>	<u>\$31</u>
FUND BALANCE	\$31	\$31	\$31
Reserve for economic uncertainties	31	31	31

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

† Past year appropriations are net of subsequent budget adjustments.